



Kiyumbakimu

Children's Village

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Project Proposal

Completion of Store & Second Classroom

About KCV

Kiyumbakimu Children's Village (KCV) is a newly opened Community Based Organisation (CBO) providing full care and a secure upbringing for vulnerable children living in a rural area of Uganda. Based in Makondo, Masaka District, KCV aims to provide hope to orphaned, abandoned and destitute children, creating new families and giving its children the best possible start in life.

Due to the poor start in life the children have faced KCV believes it is vital to provide as natural and stable environment as possible for them. All children live within a family as brothers and sisters, headed by a 'Mother'. The 'Mother' cares and loves for her children as if they were her own, ensuring their well being and development along with fostering a real sense of family. KCV provides everything a child should expect from a family; support, a balanced nutritious diet, health care and medical treatment, the best possible education, clothes, toys and a loving caring environment.

On 12th December 2007 KCV welcomed its first ten children into the village, creating the first KCV family. KCV is managed by the Ugandan NGO Uganda Volunteers for Peace (registered NGO number 2488) and has a staff of six Ugandans who are supported by four international volunteers.

The Project

The completion of two vital structures at KCV; a large three roomed store and a second classroom

At present, due to lack of funds, the construction has stalled on both of these structures. The store has had the majority of the external and internal bricking completed. It is now waiting to be roofed (timbers have been purchased, but not yet fitted), plastered, floored and have internal and external doors and windows installed. The classroom has had the brick work finished. The roofing is 75% complete, as is the installation of windows. The work remaining consists of plastering the interior and exterior, flooring, installing doors and completing the roofing and windows.



The store as it currently stands, stalled due to lack of funds

The Need for the Structures

At present KCV has does not have a clean and secure storage room in which to keep essential items such as food and gardening tools. The store has been designed to meet all of KCV's major needs and consists of three rooms. The first will store firewood for cooking. At present the wood is left outside, open to thieves as well as the rain - which often makes the firewood unusable when wet. The second room will store gardening and cleaning materials, such as wheelbarrows, spades, hoes, soap etc. During the planned future expansion it will also house valuable building materials and equipment, such as cement, iron sheets, bricks etc. The third room will provide a clean and safe storage area for food stuffs.



The second classroom as it currently stands

Currently all food stuffs are stored in a temporary store room along with the building materials, gardening equipment and cleaning products. This regrettably is not a hygienic environment with foods being stored near cement. Additionally this temporary storeroom was intended to be used as a much needed office space for the management and administration of the project.

At present KCV has one classroom completed and in use. From here 5 children are taught at the level of the second year of Primary School (P2). Teaching is carried out by international volunteers along with a local Ugandan teacher. The centre's other 5 children have recently registered at the best Primary School within in the local area, Mirembe Primary School. Come February 2009 the remaining 5 children being taught at KCV will also move to Mirembe Primary School. At this point the classrooms will be utilised as a Nursery school, in line with KCV's long term plans. In future KCV aims to place emphasis on the adoption of children aged five years and under, believing this makes for more stable families and an easier rehabilitation period for the children. As such there will be a need for an onsite Nursery school, catering for children aged 2 -5, before they are sent to Mirembe Primary School for their first year of primary schooling. This Nursery will also be open to the local community, as there is a lack of Nursery facilities within the area. In line with the Ugandan curriculum one classroom will teach lower and middle Nursery, whilst the second will teach upper Nursery. In order to make arrangements for this new set up it is necessary to have the structures in place as soon as possible.

Benefits of the Project

As outlined above the need for these structures is vital for the successful running and long term planning of KCV. As explained the store will provide a much needed clean and hygienic area to store food. It will also provide a safe and secure location to store the many valuable building materials KCV needs to keep on site during its current expansion. The store will also save KCV money, stopping materials being stolen, food from being contaminated and ensuring firewood is kept dry and usable. Having a designated store will also free up the space currently being used as a temporary store. This space will be utilised as an office and enable the effective administration of KCV, helping to guarantee a successful future.

The second classroom will allow KCV to meet its long term goals of adopting and educating young orphans. As a Community Based Organisation, KCV aims to support those in its surrounding area and the Nursery facility will be available at a minimal cost for the benefits of the local community. The Nursery will however at the same time provide a small income to KCV, improving its sustainability.

Estimated Cost & Timescale

KCV's builders have given a detailed breakdown of the materials needed to complete the above works, along with their costs. Please see the end of this document for the full breakdown. In addition to the labour prices listed below, the builders have already been paid for roofing the store, roofing the classroom and installing windows in the classroom. These jobs have remained incomplete due to a lack of funds. It is estimated that the store can be completed within six weeks, whilst the classroom will take a further four weeks.

How the Project will be Implemented

Upon receipt of the funds necessary to carry out all the above works construction will start within a maximum of two to three weeks - less depending on the availability of KCV's builder. The builder is committed to KCV and, as stated earlier, has already been paid to complete some of the works waiting to be finished. As such work at KCV is a priority for him. As the store is of an immediate need the completion of this building will take priority, after which the classroom will be finished.

If only partial funding is available, priority will be given to purchasing materials and paying labour costs for the store. After which, further funding must be found to complete the classroom.

Where available, materials will be bought in bulk to lower cost of individual items and reduce transport costs.

Sponsorship & Thanks

In return for funding to support this project donors will receive KCV's deepest gratitude and thanks. Unless anonymity is preferred, named thanks will be publicised upon KCV's forthcoming website, www.kcv.org.ug and its quarterly newsletter sent to partners and child sponsors across Europe, America and Africa. For donations amounting to over 75% of the estimated costs naming rights to the new buildings will be offered along with a plaque of thanks. For businesses and organisations committing to 100% of funding online advertising on www.kcv.org.ug will also be offered.

Upon completion of the project, or upon exhaustion of donated funds, all donors will be sent a detailed breakdown of the actual costs incurred and appropriation of funds.

Contact

If you are able to assist in supporting KCV with all or some of the funds to complete this project, or have any further questions, please do not hesitate to contact KCV directly to discuss the matter and particulars further.

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Finally KCV wishes to send its warmest thanks to you for considering supporting its vital work caring and supporting orphans and abandoned children in rural Uganda.

| Estimated Costs for Completion of Store & Second Classroom | | | |
|---|-------------------|------------------|------------------|
| Store | Unit Price | Total UGX | Total € |
| Roofing | | | |
| Iron Sheets x 30 | 14,000 | 405,000 | 168.75 |
| Nails 6" x 6kg | 3,000 | 18,000 | 7.50 |
| Nails Roof (Mushrooms) 7kg | 2,500 | 17,500 | 7.29 |
| Mingongo - Roofing Finishers x7 | 4,000 | 28,000 | 11.67 |
| Cement for finishing Brick Work (Pini) x1 Bag | 24,000 | 24,000 | 10.00 |
| Plastering & Flooring | | | |
| Sand x3 trips | 25,000 | 75,000 | 31.25 |
| Concrete (Crushed Stones) x 3 trip | 40,000 | 120,000 | 50.00 |
| Cement x 26 Bags | 24,000 | 624,000 | 260.00 |
| Veranda | | | |
| Clay Bricks x 1500 | 50 | 75,000 | 31.25 |
| Cement x 12 Bags | 24,000 | 288,000 | 120.00 |
| Fittings | | | |
| Doors x 3 | 165,000 | 495,000 | 206.25 |
| Windows x 3 | 50,000 | 150,000 | 62.50 |
| Labour | | | |
| Plastering | N/A | 180,000 | 75.00 |
| Flooring | N/A | 50,000 | 20.83 |
| Veranda | N/A | 100,000 | 41.67 |
| Miscellaneous | | | |
| Transport | N/A | 250,000 | 104.17 |
| Casual Labour (loading bricks etc.) | N/A | 100,000 | 41.67 |
| Water x 300 Jerry Cans | 200 | 60,000 | 25.00 |
| TOTAL | | 3,059,500 | €1,274.79 |
| Second Classroom | | | |
| Roofing | | | |
| Iron Sheets x2 | 14,000 | 28,000 | 11.67 |
| Mingongo - Roofing Finishers x 20 | 4,000 | 80,000 | 33.33 |
| Plastering & Flooring | | | |
| Cement x 10 bag | 24,000 | 240,000 | 100.00 |
| Concrete (Crushed Stones) x 1 trip | 40,000 | 40,000 | 16.67 |
| Sand x 1 trip | 25,000 | 25,000 | 10.42 |
| Door plus frame x 2 | 60,000 | 120,000 | 50.00 |
| Transport | N/A | 70,000 | 29.17 |
| Labour - Plastering | N/A | 50,000 | 20.83 |
| Water x 100 Jerry Cans | 200 | 20,000 | 8.33 |
| TOTAL | | 673,000 | €280.42 |
| GRAND TOTAL UGX | | 3,732,500 | €1,555.21 |